

REPORT TO: Executive Board Sub Committee

DATE: 20 July 2006

REPORTING OFFICER: Strategic Director – Corporate and Policy

SUBJECT: Acceptance of Tender for New Building and Civil Engineering Works at Saints Peter and Paul and Wade Deacon Schools, Widnes

WARDS: Borough-wide

1.0 PURPOSE OF REPORT

1.1 The purpose of this report is to inform Members of the acceptance of a tender relating to the proposed building and civil engineering works to construct a six lane athletics track complete with changing rooms, including carrying out an attenuated drainage scheme.

2.0 RECOMMENDED: That members note the acceptance of a revised tender for the works in the sum of £1,391,295.39

3.0 SUPPORTING INFORMATION

3.1 Tenders for the building works were invited from the following contractors:

1. Mayfield Construction Ltd
2. Walter Carefoot & Sons Ltd
3. White Building Services Ltd
4. Cameron Industrial Services Ltd
5. A. E. Yates Ltd
6. Conlon Construction Ltd

3.2 The following tenders were received on 24th May 2006:

- £1,449,600.00
- £1,477,669.00
- £1,494,987.00
- £1,504,437.00
- £1,648,526.47
- £1,779,000.00

3.3 Mayfield Construction Ltd submitted the lowest tender in the sum of £1,449,600.00. This tender exceeded our client's allocated budget and cost savings totalling £58,304.61 have been negotiated with the contractor

reducing the building costs to a revised tender of £1,391,295.39 which is now within the client's budget.

- 3.4 The project programme and details of all health and safety issues have been agreed with our clients and the completion of the project is planned for December 2006.

4.0 POLICY IMPLICATIONS

- 4.1 None.

5.0 OTHER IMPLICATIONS

- 5.1 The budget for this project is £1,675,000 which includes an amount for drainage attenuation in the sum of £175,000 and professional fees associated with the project. This tender plus associated works is within the budget provision.

6.0 RISK ANALYSIS

- 6.1 Not applicable

7.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

There are no background papers under the meaning of the Act.